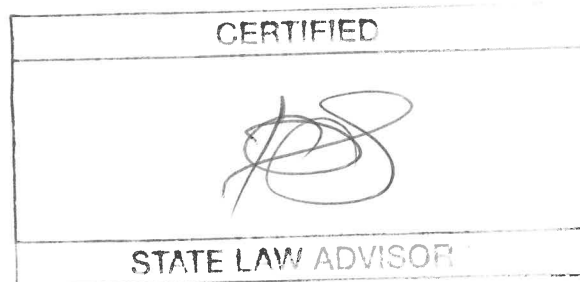


PROVINCE OF THE EASTERN CAPE

EASTERN CAPE PROVINCIAL TREASURY

APPROPRIATION BILL, 2025  
(EASTERN CAPE)

\_\_\_\_\_  
*(As Introduced)*  
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(BY THE MEMBER OF THE EXECUTIVE COUNCIL RESPONSIBLE FOR FINANCE)

## BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape in the 2025/26 financial year and to provide for matters incidental thereto.

### PREAMBLE

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

**BE IT THEREFORE ENACTED** by the Legislature of the Province of the Eastern Cape, as follows: —

### Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“**Act**” includes the Schedules;

“**conditional allocation**” means a conditional allocation to the Province, from the national government’s share of revenue raised nationally, which is provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996, and whose purpose is specified in the Division of Revenue Bill of the 2025/26 financial year;

“**current payments**” means any payment made by a department classified as, or deemed to be, a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by National Treasury in terms of section 76 of the Public Finance Management Act;

“**MEC for Finance**” means the Member of an Executive Council responsible for finance in the Province;

“**non-core items**” means consultants on business and advisory services, venues and facilities, catering, travel and subsistence and communication;

**“payments for capital assets”** means any payments made by a provincial department classified as, or deemed to be, a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act,

**“Province”** means the Province of the Eastern Cape established by section 103 of the Constitution of the Republic of South Africa, 1996,

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

**“transfers and subsidies”** means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act.

### **Appropriation of money for the requirements of the Province**

2. (a) Appropriations by the Legislature of the Province of money from the Provincial Revenue Fund for the requirements of the Province in the 2025/26 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedules; and
- (b) Subject to section 3 of this Act, spending of appropriations is subject to this Act, the Public Finance Management Act and the Division of Revenue Bill of the 2025/26 financial year.

### **Appropriation listed as specifically and exclusively**

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively in the Schedules may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Legislature of the Province amends or changes the purpose for which it was allocated.

## **Conditions for allocations**

### **4. (1) The MEC for Finance may, in writing—**

(a) impose conditions on an allocation in an appropriation listed in the Schedules to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments and public entities as required by section 18(1)(c) of the Public Finance Management Act.

(b) instruct a department or public entity to stop utilising an allocation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.

(2) The instruction to stop utilising an allocation contemplated in subsection (1)(b) must be disclosed in the Provincial Treasury's report to the relevant Legislature Portfolio Committees in the quarter following the quarter in which the instruction was issued.

(3) Any change to the baseline for non-core must be approved by the Provincial Treasury.

## **Use of unspent funds**

### **5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the MEC for Finance may, for purposes of expediting service delivery, approve the use of unspent funds, in an amount appropriated for a vote in the Schedules to this Act, in respect of—**

(a) compensation of employees provided that the amount is used within that vote for transfers and subsidies for the payment of severance or exit packages.

(b) payments for capital assets, provided that the amount is used within that vote for the same category of expenditure.

(2) The approval of the utilisation of unspent funds in terms of subsection (1) must be disclosed in the Provincial Treasury's report to the relevant Legislature Portfolio Committees in the quarter following the quarter in which the utilisation was approved.

## **Short title and commencement**

### **6. This Act is called the Eastern Cape Appropriation Act, 2025.**

APPROPRIATION BILL, 2025 (EASTERN CAPE)  
SCHEDULE A (PER DEPARTMENT)

VOTE	DEPARTMENT	AMOUNT R'000
1	Office of the Premier	1 519 072
2	Provincial Legislature	750 510
3	Health	31 652 682
4	Social Development	3 115 648
5	Public Works and Infrastructure	2 654 227
6	Education	44 636 479
7	Cooperative Governance and Traditional Affairs	1 165 720
8	Agriculture	2 577 809
9	Economic Development, Environmental Affairs and Tourism	1 815 756
10	Transport	5 989 575
11	Human Settlements	2 369 842
12	Provincial Treasury	519 185
14	Sports, Recreation, Arts and Culture	1 079 768
15	Community Safety	153 975
<b>TOTAL</b>		<b>100 000 248</b>

**Schedule B - Details of 2025/26 Estimates of Provincial Revenue and Expenditure**

Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
<b>1</b>	<b>Office of the Premier</b>	<b>1 519 072</b>	<b>1 241 071</b>	<b>272 865</b>	<b>5 136</b>	<b>-</b>	<b>-</b>
	<i>Aim: To lead and coordinate the provincial administration in inclusive, transparent, and accountable governance and evidence-based decision making for integrated policy formulation, planning, monitoring, reporting, evaluation and review of government programmes towards the achievement of efficient and effective service delivery that supports integrated socio-economic transformation aligned to constitutional and legislated prescripts.</i>						
	<b>1 . Administration</b>	<b>175 879</b>	<b>167 340</b>	<b>3 698</b>	<b>4 841</b>	<b>-</b>	<b>-</b>
	<i>Aim: To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting good corporate governance.</i>						
	<i>Of which</i>						
	Compensation of Employees		126 429				
	Goods and Services		40 911				
	Households			3 698			
	Households						
	<i>Of which</i>						
	-Employee social benefits: Leave gratuities						
	Machinery and Equipment				4 841		
	<b>2 . Provincial Planning, Performance Monitoring and Evaluation</b>	<b>165 462</b>	<b>66 598</b>	<b>98 864</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<i>Aim: To set the provincial administration's programme of action, and lead evidence-based decision-making for integrated policy formulation, planning, monitoring, reporting, evaluation and review of government programmes.</i>						
	<i>Of which</i>						
	Compensation of Employees		60 530				
	Goods and Services		6 068				
	Departmental agencies and accounts			98 864			
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	<b>3. Executive Support and Stakeholder Management</b>	<b>322 433</b>	<b>152 130</b>	<b>170 303</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<i>Aim:</i> To render effective and efficient executive support services to the Provincial Government, Executive Council and Provincial Executive structures; promote of inter-governmental relations; facilitate international relations and provision of provincial communication services; and co-ordinate the implementation of transformation programmes, integrated youth development, rapid response and special programmes.						
	<i>Of which</i>						
	Compensation of Employees		77 903				
	Goods and Services		74 227				
	Provinces and Municipalities			148 570			
	Households			21 733			
	<b>4. Governance, State Capacity and Institutional Development Support</b>	<b>855 298</b>	<b>855 003</b>	<b>-</b>	<b>295</b>	<b>-</b>	<b>-</b>
	<i>Aim:</i> Managing the administration of the public service system and promoting accountable governance by providing institutional development and organisational support services. and reliable ICT and legal services						
	<i>Of which</i>						
	Compensation of Employees		80 257				
	Goods and Services		774 746				
	Software and other intangible assets				295		
	* Specifically and Exclusively Appropriated						

Details of Vote			Details of appropriation 2025/26					
No.	Title		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			R'000	R'000	R'000	R'000	R'000	R'000
2	<b>Provincial Legislature</b>		750 510	604 446	117 563	28 501	-	-
	Aim: To conduct oversight that will ensure accountability of the provincial government to the people of the Province; to pass laws that will ensure that citizens' rights are upheld; to conduct public outreach and education programmes that will ensure meaningful participation of the public in government programmes; and to foster relations with local and international oversight bodies that will ensure sharing of knowledge and best practices.							
	<b>1. Administration.</b>		292 733	264 232	-	28 501	-	-
	Aim: To provide strategic management of the institution and to provide quality corporate support services to the provincial legislature.							
	Of which							
	Compensation of Employees			206 329				
	Goods and Services			57 903				
	Machinery and Equipment					28 501		
	* Provision for the procurement of furniture for the 9 additional MPLs					2 500		
	* Chamber Upgrades					16 000		
	<b>2. Facilities for Members and Political Parties</b>		197 128	79 565	117 563	-	-	-
	Aim: To render administrative support services to political office-bearers and MPLs with regard to facilities and benefits.							
	Of which							
	Compensation of Employees			73 777				
	* Provision for Staff of the 9 additional MPLs			8 615				
	Goods and Services			5 788				
	Non-Profit Institutions				117 563			
	Of which							
	* Transfers to Political Parties				10 000			
	<b>3. Parliamentary Services</b>		165 956	165 956	-	-	-	-
	Aim: To strengthen strategic management for the division's effectiveness, improve management, access and sharing of information; improve parliamentary support for an effective oversight function of the Legislature; and improve parliamentary support for effective public education.							
	Of which							
	Compensation of employees			112 730				
	Goods and Services			53 226				
	* Committee Services Work			4 812				
	Households							
	<b>Members' Salaries (Direct Charge)</b>		94 693	94 693	-	-	-	-
	Aim: Remuneration of public office bearers.							
	Of which							
	Compensation of Employees			94 693				
	* Remuneration for members			94 693				
	Households							
	* Specifically and Exclusively Appropriated							



Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
3	<b>Health</b>	31 652 682	29 727 939	311 256	1 613 488	-	5 910 621
	<i>Aim: To provide and ensure accessible comprehensive integrated services in the Eastern Cape, emphasizing the primary health care approach, optimally utilising all resources to enable all its present and future generations to enjoy health and quality of life.</i>						
	<b>1. Administration</b>	888 753	804 533	2 201	82 019	-	
	<i>Aim: To conduct the strategic management and overall administration of the Department of Health.</i>						
	Of which						
	Compensation of Employees		465 219				
	Goods and Services		339 314				
	Households			2 201			
	Machinery and Equipment				82 019		
	<b>2. District Health Services</b>	15 773 326	15 474 498	131 354	167 474	-	3 165 039
	<i>Aim: To render Primary Health Care Services and District Hospital Services.</i>						
	Of which						
	Compensation of Employees		11 134 063				
	Goods and Services		4 340 435				
	Including: Medical Provisions						
	* Medical Supplies		313 225				
	* Medicines		1 114 008				
	* Laboratory services		1 039 639				
	* Property Payments		684 838				
	Provinces and Municipalities						
	Departmental agencies and accounts						
	Non-Profit Institutions			17 892			
	Of which						
	Households			113 462			
	* Medico Legal Claim		40 000	11 884			
	Machinery and Equipment				167 474		
	<b>Conditional grants</b>	6 330 078	3 132 281	18 792	13 966	-	3 165 039
	* National Health Insurance Grant		44 544				44 544
	* EPWP Integrated Grant for Provinces		10 270				10 270
	*District Health Programme Grant		3 077 467	18 792	13 966		3 110 225
							-
	<b>3. Emergency Medical Services</b>	1 638 706	1 506 741	4 405	127 560	-	
	<i>Aim: The rendering of pre-hospital Emergency Medical Services including Inter-hospital Transfers and Planned Patient Transport.</i>						
	Of which						
	Compensation of Employees		1 200 076				
	Goods and Services		306 665				
	Households			4 405			
	Of which						
	- Employee social benefits: Leave gratuities						
	Machinery and Equipment				127 560		
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	<b>4. Provincial Hospital Services</b>	<b>4 701 833</b>	<b>4 635 634</b>	<b>53 063</b>	<b>13 136</b>	<b>-</b>	<b>20 355</b>
	<i>Aim: Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.</i>						
	<i>Of which</i>						
	Compensation of Employees		3 510 692				
	Goods and Services		1 124 942				
	* Laboratory services		158 233				
	* Medical Supplies		236 786				
	* Medicine		22 957				
	* Property Payments		271 437				
	Households			53 063			
	<i>Of which</i>						
	* Medico Legal Claims						
	Machinery and Equipment				13 136		
	<b>Conditional grants</b>		<b>20 355</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20 355</b>
	* National Health Insurance Grant		20 355	-	-	-	20 355
							-
	<b>5. Central Hospital Services</b>	<b>5 760 414</b>	<b>5 489 126</b>	<b>49 424</b>	<b>221 864</b>	<b>-</b>	<b>1 351 007</b>
	<i>Aim: To provide tertiary health services and create a platform for the training of health workers.</i>						
	<i>Of which</i>						
	Compensation of Employees		3 874 082				
	Goods and Services		1 615 044				
	* Medical Supplies		540 075				
	* Contractors		78 156				
	* Inventory :Food and food supplies		65 136				
	Households			49 424			
	<i>Of which</i>						
	* Medico Legal Claims			2 626			
	Buildings and other fixed structures						
	Machinery and Equipment				221 864		
	<i>Of which</i>						
	* Other machinery and equipment (National Tertiary Services Grant and Health Facilities Revitalisation Grant)				43 694		
	<b>Conditional grants</b>		<b>1 172 085</b>	<b>-</b>	<b>178 922</b>	<b>-</b>	<b>1 351 007</b>
	* National Tertiary Services Grant		1 172 085		178 922		1 351 007
	<b>6. Health Sciences and Training</b>	<b>1 186 843</b>	<b>1 097 197</b>	<b>67 886</b>	<b>21 760</b>	<b>-</b>	<b>596 426</b>
	<i>Aim: Rendering of training and development opportunities for actual and potential employees of the Department of Health.</i>						
	<i>Of which</i>						
	Compensation of Employees		881 942				
	Goods and Services		215 255				
	* Agency and Support Outsource Service		88 616				
	Departmental Agencies and Accounts			14 886			
	Households			53 000			
	Machinery and Equipment				21 760		
	<i>Of which</i>						
	* Other machinery and equipment (Human Resources and Training Grant)				21 760		
	<b>Conditional grants</b>		<b>587 426</b>	<b>-</b>	<b>9 000</b>	<b>-</b>	<b>596 426</b>
	* Human Resources and Training Grant		587 426		9 000		596 426
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	<b>7. Health Care Support Services</b>	<b>248 101</b>	<b>217 802</b>	<b>2 923</b>	<b>27 376</b>	<b>-</b>	<b>-</b>
	<i>Aim: To render support services required by the Department to realise its aims.</i>						
	<i>Of which</i>						
	Compensation of Employees		84 074				
	Goods and Services		133 728				
	* Laboratory services						
	* Medical Supplies						
	* Consumable Supplies						
	Households			2 923			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities						
	Machinery and Equipment				27 376		
	* Medico Legal Compensatory Services		80 048	2 500	25 430		
	<b>8. Health Facilities Management</b>	<b>1 454 706</b>	<b>502 408</b>	<b>-</b>	<b>952 299</b>	<b>-</b>	<b>777 794</b>
	<i>Aim: Provision of new health facilities and the refurbishment, upgrading and maintenance of existing facilities</i>						
	<i>Of which</i>						
	Compensation of Employees		46 612				
	Goods and Services		455 795				
	* - Property Payments						
	Buildings and other Fixed Structures				795 925		
	Machinery and Equipment				156 373		
	<b>Conditional grants</b>		<b>131 808</b>	<b>-</b>	<b>645 986</b>	<b>-</b>	<b>777 794</b>
	* Health Facility Revitalisation Grant		129 967		645 986		775 953
	* EPWP Integrated Grant for Provinces		1 841				1 841
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
4	<b>Social Development</b>	3 115 648	2 613 160	401 787	100 700	-	7 658
	<i>Aim: To transform our society by building conscious and capable citizens through the provision of integrated social development services with families at the core of social change.</i>						
	<b>1. Administration</b>	604 655	535 967	7 810	60 878	-	-
	<i>Aim: This programme captures the strategic management and support services at all levels of the Department i.e., Provincial, Regional, District and Facility/Institutional level.</i>						
	<i>Of which</i>						
	Compensation of Employees		441 948				
	Goods and Services		94 019				
	Households			7 810			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities and injury on duty						
	Buildings and Other Fixed Structures				38 534		
	Machinery and Equipment				22 344		
	Software and other Intangible Assets						
	<b>2. Social Welfare Services</b>	934 986	723 424	172 668	38 893	-	-
	<i>Aim: To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>Of which</i>						
	Compensation of Employees		419 582				
	Goods and Services		303 842				
	* Sanitary Dignity Programme		46 272				
	Non-profit Institutions			172 668			
	Buildings and Other Fixed Structures				30		
	Machinery and Equipment				38 863		
	<b>3. Children and Families</b>	724 705	575 217	149 399	89	-	-
	<i>Aim: To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organizations.</i>						
	<i>Of which</i>						
	Compensation of Employees		566 287				
	Goods and Services		8 930				
	Non-profit Institutions			148 996			
	Households			403			
	Machinery and Equipment				89		
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
	<b>4. Restorative Services</b>	<b>534 815</b>	<b>482 594</b>	<b>51 381</b>	<b>840</b>	<b>-</b>	<b>7 658</b>
	<i>Aim: To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>Of which</i>						
	Compensation of Employees		461 544				
	Goods and Services		21 050				
	* Substance Abuse			24 840			
	Non-profit Institutions			51 381			
	<i>Of which</i>						
	Households						
	Machinery and Equipment				840		
	<b>Conditional Grant</b>		<b>7 658</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 658</b>
	* EPWP Integrated Grant for Provinces		7 658				7 658
	<b>5. Development and Research</b>	<b>316 487</b>	<b>295 958</b>	<b>20 529</b>	<b>-</b>	<b>-</b>	
	<i>Aim: To provide sustainable development programmes which facilitate empowerment of communities based on empirical research and demographic information.</i>						
	<i>Of which</i>						
	Compensation of Employees		278 203				
	Goods and Services		17 755				
	Non-profit Institutions			13 324			
	Households			7 205			
	Machinery and Equipment				-		
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
5	<b>Public Works and Infrastructure</b>	2 654 227	1 827 405	627 426	199 396	-	9 768
	<i>Aim: To be the custodian of provincial government immovable assets and a co-ordinator and provider of sustainable infrastructure resulting in socio-economic transformation and development.</i>						
	<b>1. Administration</b>	518 189	484 099	12 487	21 603	-	-
	<i>Aim: To provide the Department with administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>						
	<i>Of which</i>						
	Compensation of Employees		379 527				
	Goods and Services		104 572				
	Households			12 487			
	<i>Of which</i>						
	-Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				21 603		
	<b>2. Public Works Infrastructure</b>	1 984 683	1 191 951	614 939	177 793	-	-
	<i>Aim: To provide a balanced and equitable provincial government building infrastructure by promoting accessibility that is sustainable, integrated and environmentally sensitive which supports economic development and social empowerment.</i>						
	<i>Of which</i>						
	Compensation of Employees		451 404				
	Goods and Services		740 547				
	Provinces and Municipalities			614 939			
	Buildings and other Fixed Structures				177 793		
	<b>3. Expanded Public Works Programme</b>	151 356	151 356	-	-	-	9 768
	<i>Aim: To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and coordination of the Expanded Public Works Programme.</i>						
	Compensation of Employees		68 168				
	Goods and Services		83 188				
	<b>Conditional grants</b>	-	9 768	-	-	-	9 768
	* EPWP Integrated Grant for Provinces		9 768				9 768
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
6	<b>Education</b>	44 636 479	39 202 342	4 215 111	1 219 027	-	4 252 415
	<i>Aim: To implement appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilising community and stakeholder support through participation and to institutionalise a culture of accountability at all levels of the department.</i>						
	<b>1. Administration</b>	3 358 569	3 290 077	30 306	38 186	-	-
	<i>Aim: To provide overall management of the education system in accordance with the National Education Policy Act., the Public Finance Management Act, and other policies.</i>						
	<i>Of which</i>						
	Compensation of Employees		2 747 538				
	Goods and Services		542 539				
	* Property Payment		69 312				
	Households			30 306			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				37 600		
	Software and other intangible assets				586		
	<b>2. Public Ordinary School Education</b>	35 920 652	32 719 708	3 199 144	1 800	-	1 915 155
	<i>Aim: To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act and White Paper 6 on inclusive education. (E-learning is also included)</i>						
	<i>Of which</i>						
	Compensation of Employees		30 793 492				
	* Post Provisioning Norm (PPN)		30 763 026				
	Goods and Services		1 926 216				
	* Property Payments		95 668				
	* Learner Teacher Support Material (LTSM)		728 774				
	* School Furniture		251 416				
	* Bursaries (Teacher Development)		46 317				
	* Training and Development		78 975				
	* E-learning, ICT and laptop initiative (incl data)		266 162				
	* Learner Attainment Improvement Strategy		267 331				
	Non-profit Institutions			3 024 983			
	<i>Of which</i>						
	* - Section 20, Section 21 Schools: Transfer payments operations		95 668				
	* Norms and Standards			3 024 983			
	Households			174 161			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities						
	Machinery and equipment				1 800		
	<b>Conditional grants</b>	-	127 482	1 785 873	1 800	-	1 915 155
	* National School Nutrition Programme Grant		40 502	1 785 873	1 800		1 828 175
	* Maths, Science and Technology (MST)		57 180				57 180
	* EPWP Integrated Grant for Provinces		29 800				29 800
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	<b>3. Independent School Education</b>	<b>119 464</b>	<b>-</b>	<b>119 464</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>Aim</i>	<i>To support independent schools in accordance with the South African Schools Act</i>						
	Compensation of Employees						
	Goods and Services						
	Non-profit Institutions			119 464			
	<i>Of which</i>						
	<i>* Independent School Subsidies to Primary Schools: Norms and standards allocations to Independent schools</i>						
	<i>Households</i>						
	Machinery and equipment						
	* Specifically and Exclusively Appropriated						



Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
	<b>4. Public Special School Education</b>	<b>1 272 003</b>	<b>1 102 197</b>	<b>155 407</b>	<b>14 399</b>	<b>-</b>	<b>32 511</b>
Aim:	<i>To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education. Including E-learning and inclusive education.</i>						
3	Of which						
	Compensation of Employees		1 027 248				
	* Post Provisioning Norm (PPN)		1 006 251				
	Goods and Services		74 949				
	* Property Payments		4 999				
	* Learner Teacher Support Material (LTSM)		1 200				
	* Training and Development		7 322				
	* School Furniture		22 690				
	Non-profit Institutions			152 522			
	Of which						
	* Norms and Standards			152 522			
	Households			2 885			
	Of which						
	- Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				14 399		
	<b>Conditional grants</b>		<b>32 305</b>	<b>-</b>	<b>-</b>	<b>206</b>	<b>32 511</b>
	* Learners with Profound Intellectual Disabilities		32 305		-	206	32 511
	<b>5. Early Childhood Development</b>	<b>1 229 225</b>	<b>669 808</b>	<b>557 619</b>	<b>1 798</b>	<b>-</b>	<b>330 004</b>
Aim:	<i>To provide Early Childhood Education (ECD) at the Grade R and pre-grade R in accordance with White Paper 5. (E-learning is also included)</i>						
	Of which						
	Compensation of Employees		504 411				
	Goods and Services		165 397				
	* Property Payments		20 617				
	* Learner Teacher Support Material (LTSM)		85 143				
	Non-profit Institutions			557 619			
	Of which						
	* Norms and Standards			557 619			
	Machinery and Equipment				1 798		
	<b>Conditional grants</b>		<b>26 509</b>	<b>303 335</b>	<b>160</b>	<b>-</b>	<b>330 004</b>
	* Early Childhood Development Grant		26 509	303 335	160		330 004
	<b>6. Infrastructure Development</b>	<b>1 926 636</b>	<b>770 581</b>	<b>-</b>	<b>1 156 055</b>	<b>-</b>	<b>1 926 636</b>
Aim:	<i>To provide and maintain infrastructure facilities for schools and non-schools.</i>						
	Of which						
	Compensation of Employees		39 264				
	Goods and Services		731 317				
	* School Furniture		8 000				
	Buildings and other Fixed Structures				1 156 055		
	<b>Conditional grants</b>		<b>770 581</b>	<b>-</b>	<b>1 156 055</b>	<b>-</b>	<b>1 926 636</b>
	* Education Infrastructure Grant		770 581	-	1 156 055		1 926 636
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2025/26					
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		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	<b>7. Examination and Education Related Services</b>	<b>809 931</b>	<b>649 971</b>	<b>153 171</b>	<b>6 789</b>	<b>-</b>	<b>48 109</b>
	<i>Aim: To provide the education institutions as a whole with examination and education related services.</i>						
	<i>Of which</i>						
	Compensation of Employees		227 422				
	Goods and Services		422 549				
	* Property Payments		11 040				
	* Learner Teacher Support Material (LTSM)		4 001				
	Departmental Agencies and Accounts			77 910			
	<i>Of which</i>						
	Higher education institutions			17 229			
	Non Profit Institutions			58 032			
	<i>Of which</i>						
	* Norms and Standards			58 032			
	Machinery and Equipment				6 789		
	<b>Conditional grants</b>		<b>46 110</b>	<b>-</b>	<b>1 999</b>	<b>-</b>	<b>48 109</b>
	* HIV and AIDS (Life Skills Education) Grant		46 110	-	1 999		48 109
	* Specifically and Exclusively Appropriated						

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No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
7	<b>Co-operative Governance and Traditional Affairs</b>	1 165 720	1 126 969	4 260	34 491	-	2 492
	<i>Aim: To co-ordinate support through government spheres and partnerships to municipalities and institutions of traditional leadership to fulfil their developmental mandates, for a better quality of life for all communities.</i>						
	<b>1. Administration</b>	281 650	254 513	2 446	24 691	-	-
	<i>Aim: To provide overall management in the Department in accordance with all applicable Acts and policies.</i>						
	<i>Of which</i>						
	Compensation of Employees		191 423				
	Goods and Services		63 090				
	Provinces and Municipalities			100			
	Households			2 346			
	Machinery and Equipment				24 691		
	<b>2. Local Governance</b>	326 526	326 526	-	-	-	-
	<i>Aim: To promote and facilitate viable and sustainable local governance.</i>						
	<i>Of which</i>						
	Compensation of Employees		319 672				
	Goods and Services		6 854				
	<b>3. Development and Planning</b>	139 494	136 406	-	3 088	-	2 492
	<i>Aim: Promote Integrated Development Planning (IDP) and facilitate the development of credible and simplified IDP's.</i>						
	<i>Of which</i>						
	Compensation of Employees		114 620				
	Goods and Services		21 786				
	Machinery and Equipment				3 088		
	<b>Conditional grants</b>		2 492	-	-	-	2 492
	<i>* EPWP Integrated Grant for Provinces</i>		2 492				2 492

\* Specifically and Exclusively Appropriated

Details of Vote		Details of appropriation 2025/26					
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		R'000	R'000	R'000	R'000	R'000	R'000
	<b>4. Traditional Institutional Management</b>	<b>382 689</b>	<b>374 163</b>	<b>1 814</b>	<b>6 712</b>	<b>-</b>	<b>-</b>
Aim	<i>To promote and facilitate viable and sustainable Traditional Institutions.</i>						
	Compensation of Employees		355 971				
	Goods and Services		18 192				
	Households			1 814			
	Buildings and other fixed structures				6 712		
	<b>5. House of Traditional Leaders</b>	<b>35 361</b>	<b>35 361</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Aim	<i>To exercise oversight and participate in the promulgation of legislation by the provincial legislature and oversee service delivery by government departments and municipalities on matters of African culture, customs, traditions and the general economic and developmental welfare of traditional communities.</i>						
	Compensation of Employees		26 788				
	Goods and Services		8 573				
	Households						
	Machinery and Equipment				-		
	* Specifically and Exclusively Appropriated						

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No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
8	<b>Agriculture</b>	2 577 809	2 066 281	330 921	180 607	-	347 687
	<i>Aim: To improve agricultural production to stimulate economic development, food security and integrated rural development through agrarian reform; targeted support to farmers; commercialisation and transformation of the agriculture sector; innovation, research, technology development and transfers; facilitating partnerships; sustainable livelihoods; and access to opportunities for youth, women and other vulnerable groups.</i>						
	<b>1. Administration</b>	522 821	484 876	19 890	18 055	-	
	<i>Aim: To manage and formulate policy directives and priorities and, to ensure there is appropriate support service to all other programmes with regard to finance, personnel, information, communication and procurement.</i>						
	Of which						
	Compensation of Employees		356 013				
	Goods and Services		128 863				
	Departmental Agencies and Accounts			4 200			
	Of which						
	* Agri SETA			4 200			
	Households			15 690			
	Machinery and Equipment				18 055		
	<b>2. Sustainable Resource Use and Management</b>	144 489	137 568	-	6 921	-	15 540
	<i>Aim: To provide agricultural support services to land users in order to ensure sustainable development and management of natural agricultural resources.</i>						
	Of which						
	Compensation of Employees		103 009				
	Goods and Services		34 559				
	Buildings and Other Fixed Structures				560		
	Machinery and Equipment				6 361		
	<b>Conditional grants</b>		14 980	-	560	-	15 540
	* Land Care Programme : Poverty Relief and Infrastructure Development		13 513		560		14 073
	* EPWP Integrated Grant for Provinces		1 467				1 467
	<b>3. Agricultural Producer Support and Development</b>	891 436	732 107	42 760	116 569	-	285 175
	<i>Aim: To provide support to producers through agricultural development programmes. Enable</i>						
	Compensation of Employees		449 090				
	Goods and Services		283 017				
	Departmental Agencies and Accounts			42 760			
	Of which						
	* Eastern Cape Rural Development Agency			40 551			
	* Chris Hani Development Agency			2 209			
	Buildings and Other Fixed Structures				86 104		
	Machinery and Equipment				20 053		
	Biological Assets				10 412		
	<b>Conditional grants</b>	-	193 098	-	92 077	-	285 175
	* Comprehensive Agricultural Support Programme (CASP)		108 541		92 077		200 618
	* Ilima / Letsema Projects Grants		84 557				84 557
	* Specifically and Exclusively Appropriated						

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	<b>4. Veterinary Services</b>	<b>374 310</b>	<b>369 344</b>	<b>-</b>	<b>4 966</b>	<b>-</b>	
<i>Aim:</i>	<i>To provide veterinary services to clients in order to ensure healthy animals, sustainable and profitable animal production, safe trade in animals and products of animal origin and the wellbeing of animals and the public.</i>						
	<i>Of which</i>						
	Compensation of Employees		310 297				
	Goods and Services		59 047				
	Machinery and Equipment				4 966		
	<b>5. Research and Technology Development Services</b>	<b>158 075</b>	<b>143 994</b>	<b>-</b>	<b>14 081</b>	<b>-</b>	<b>-</b>
<i>Aim:</i>	<i>To provide expert, problem focused and client centric agricultural research, technology development and transfer impacting on development.</i>						
	<i>Of which</i>						
	Compensation of Employees		120 871				
	Goods and Services		23 123				
	Buildings and other fixed structures				11 309		
	Machinery and Equipment				2 772		
	<b>6. Agricultural Economics Services</b>	<b>43 353</b>	<b>42 865</b>	<b>-</b>	<b>488</b>	<b>-</b>	
<i>Aim:</i>	<i>To provide timely and relevant agricultural economic services to ensure equitable participation in the economy.</i>						
	<i>Of which</i>						
	Compensation of Employees		35 003				
	Goods and Services		7 862				
	Machinery and Equipment				488		
	<b>7. Agricultural Education and Training</b>	<b>217 194</b>	<b>127 621</b>	<b>70 245</b>	<b>19 328</b>	<b>-</b>	<b>46 972</b>
<i>Aim:</i>	<i>To provide and facilitate structured and vocational agricultural education and training to establish a knowledgeable, prosperous and competitive sector.</i>						
	<i>Of which</i>						
	Compensation of Employees		96 127				
	Goods and Services		31 494				
	Higher Education Institutions			70 245			
	<i>Of which</i>						
	* - Fort Cox College			70 245			
	Buildings and Other Fixed Structures				14 032		
	Machinery and Equipment				5 296		
	<b>Conditional grants</b>	<b>-</b>	<b>28 940</b>	<b>-</b>	<b>18 032</b>	<b>-</b>	<b>46 972</b>
	* Comprehensive Agricultural Support Programme (CASP)		28 940		18 032		46 972
	* Specifically and Exclusively Appropriated						

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		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	<b>8. Rural Development</b>	<b>226 131</b>	<b>27 906</b>	<b>198 026</b>	<b>199</b>	<b>-</b>	<b>-</b>
	<i>Aim:</i> To coordinate the development programmes by stakeholders in rural areas.						
	<i>Of which</i>						
	Compensation of Employees		16 020				
	Goods and Services		11 886				
	Departmental Agencies and Accounts			198 026			
	<i>Of which</i>						
	* - Eastern Cape Rural Development Agency: Subsidy			198 026			
	Machinery and Equipment				199		
	* Specifically and Exclusively Appropriated						

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		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
9	<b>Economic Development, Environmental Affairs and Tourism</b>	1 815 756	454 243	1 343 181	18 332	-	3 432
	<i>Aim: To be a provincial catalyst for sustainable inclusive economic growth and development through promotion, financing, empowerment and technical support of development activities.</i>						
	<b>1. Administration</b>	259 586	239 644	1 610	18 332	-	-
	<i>Aim: Provide leadership, strategic management in accordance with legislation, regulations, and policies and ensure appropriate support service to all other programmes.</i>						
	Of which						
	Compensation of Employees		143 755				
	Goods and Services		95 889				
	Households			1 610			
	Machinery and Equipment				18 332		
	<b>2. Economic Development and Tourism</b>	1 183 845	78 454	1 105 391	-	-	-
	<i>Aim: To promote and administer sustainable economic development and job creation.</i>						
	Of which						
	Compensation of Employees		68 023				
	Goods and Services		10 431				
	Provinces and Municipalities			209			
	Departmental Agencies and Accounts			1 098 582			
	* EL Special Economic Zone			95 155			
	* EC Development Corporation			416 715			
	* EC Gambling and Betting Board			68 952			
	* EC Liquor Board			82 467			
	* Coega Development Corporation (CDC) for BFI			303 169			
	* Coega Development Corporation for Wild Coast SEZ and its operational costs			92 403			
	* Coega Development Corporation -Socio Economic Research			1 444			
	* EC Parks & Tourism Agency - Tourism			38 277			
	Public Corporations and Private Enterprises			6 600			
	Of which						
	* - Transfers to Beneficiaries						
	<b>3. Environmental Affairs</b>	372 325	136 145	236 180	-	-	3 432
	<i>Aim: To administer environmental policies that are cascaded from national level in line with the mandate of the department. It regulates environmental management through instruments such as an environmental impact assessments, compliance and enforcement, air quality, waste and biodiversity management tools.</i>						
	Compensation of Employees		122 319				
	Goods and Services		13 826				
	Provinces and Municipalities			17 398			
	Departmental Agencies and Accounts			217 282			
	Of which						
	* Eastern Cape Parks and Tourism Agency			217 282			
	Non-profit Institution			1 500			
	<b>Conditional grants</b>		-	3 432	-	-	3 432
	* EPWP Integrated Grant for Provinces			3 432			3 432
	* Specifically and Exclusively Appropriated						



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10	<b>Transport</b>	5 989 575	4 330 746	875 418	783 411	-	2 549 489
	<i>Aim: To provide, facilitate, develop, regulate and enhance a safe, affordable and reliable multi-modal system which is integrated with land uses to ensure improving levels of accessibility and optimal mobility of people and goods in support of socio-economic growth and development in the province of the Eastern Cape.</i>						
	<b>1. Administration</b>	616 127	529 491	20 652	65 984	-	-
	<i>Aim: To provide the department with the overall management, administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>						
	<i>Of which</i>						
	Compensation of Employees		363 992				
	Goods and Services		165 499				
	Provinces and municipalities			350			
	Households			20 302			
	Machinery and Equipment				65 984		
	<b>2. Transport Infrastructure</b>	2 500 176	1 768 629	41 440	690 107	-	1 743 055
	<i>Aim: To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i>						
	<i>Of which</i>						
	Compensation of Employees		362 932				
	Goods and Services		1 405 697				
	Provinces and Municipalities			25 007			
	Households			16 433			
	Buildings and other fixed structures				667 469		
	Machinery and Equipment				20 351		
	Software and other Intangible Assets				2 287		
	<b>Conditional grants</b>		1 233 502	19 553	490 000	-	1 743 055
	* Provincial Roads Maintenance Grant (PRMG)		1 233 502	19 553	490 000		1 743 055
	* Specifically and Exclusively Appropriated						

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		R'000	R'000	R'000	R'000	R'000	R'000
	<b>3. Transport Operations</b>	<b>1 737 908</b>	<b>929 553</b>	<b>785 650</b>	<b>22 705</b>	<b>-</b>	<b>322 110</b>
	<i>Aim: To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, CBO's, NGO's and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.</i>						
	<i>Of which</i>						
	Compensation of Employees		113 996				
	Goods and Services		815 557				
	* Scholar Transport		760 000				
	Departmental Agencies and Accounts			7 207			
	Public Corporations and Private Enterprises			778 343			
	Households			100			
	Buildings and other Fixed Structures				22 650		
	Machinery and Equipment				55		
	<b>Conditional grants</b>		<b>-</b>	<b>322 110</b>	<b>-</b>	<b>-</b>	<b>322 110</b>
	* Public Transport Operations Grant			322 110			322 110
	* Provincial Roads Maintenance Grant (PRMG)						-
	<b>4. Transport Regulations</b>	<b>501 727</b>	<b>492 112</b>	<b>5 000</b>	<b>4 615</b>	<b>-</b>	<b>-</b>
	<i>Aim: To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>						
	<i>Of which</i>						
	Compensation of employees		419 265				
	Goods and Services		72 847				
	Departmental Agencies and Accounts			4 000			
	Households			1 000			
	Machinery and Equipment				4 615		
* Specifically and Exclusively Appropriated							

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		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	<b>5. Community Based Programmes</b>	<b>633 637</b>	<b>610 961</b>	<b>22 676</b>	<b>-</b>	<b>-</b>	<b>484 324</b>
	<i>Aim: To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme.</i>						
	<i>Of which</i>						
	Compensation of Employees		52 834				
	Goods and Services		558 127				
	Provinces and Municipalities			11 159			
	Departmental Agencies and Accounts			11 517			
	<b>Conditional grants</b>		<b>476 102</b>	<b>8 222</b>	<b>-</b>	<b>-</b>	<b>484 324</b>
	* EPWP Integrated Grant for Provinces		42 395				42 395
	* Provincial Roads Maintenance Grant (PRMG)		433 707	8 222			441 929
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
11	<b>Human Settlements</b>	2 369 842	475 334	1 881 708	12 800	-	1 884 352
	<i>Aim: To provide quality, integrated and sustainable human settlement that offer our communities a better living environment.</i>						
	<b>1. Administration</b>	189 561	176 447	314	12 800	-	-
	<i>Aim To provide overall management in the department in accordance with all applicable Acts and policies.</i>						
	Of which						
	Compensation of Employees		132 375				
	Goods and Services		44 072				
	Households			314			
	Of which						
	Machinery and Equipment				12 800		
	<b>2. Housing Needs, Research and Planning</b>	18 849	18 849	-	-	-	-
	<i>Aim To facilitate and undertake housing delivery planning.</i>						
	Of which						
	Compensation of Employees		17 949				
	Goods and Services		900				
	Households						
	Of which						
	<b>3. Housing Development</b>	2 137 899	256 702	1 881 197	-	-	1 884 352
	<i>Aim To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy.</i>						
	Of which						
	Compensation of Employees		238 923				
	Goods and Services		17 779				
	Households			1 881 197			
	Of which						
	**Employees Social Benefits: Leave gratuities						
	<b>Conditional grants</b>		3 447	1 880 905	-	-	1 884 352
	* Human Settlements Development Grant			1 572 985			1 572 985
	* Informal Settlements Upgrading Partnership Grant			307 920			307 920
	* EPWP Integrated Grant for Provinces		3 447				3 447
	<b>4. Housing Asset Management</b>	23 533	23 336	197	-	-	-
	<i>Aim To provide for the effective management of housing.</i>						
	Of which						
	Compensation of Employees		22 106				
	Goods and Services		1 230				
	Households			197			
	Of which						
	Machinery and Equipment						
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
12	<b>Provincial Treasury</b>	519 185	503 707	1 822	13 656	-	-
	<i>Aim: To provide strategic and technical leadership in the allocation, management and utilisation of financial resources for socio-economic development in the province.</i>						
	<b>1. Administration</b>	224 794	209 316	1 822	13 656	-	-
	<i>Aim: To provide strategic direction and quality financial and other support services to the MEC and the Head of Department.</i>						
	<i>Of which</i>						
	Compensation of Employees		139 214				
	Goods and Services		70 102				
	Departmental Agencies and Accounts			1 156			
	Households			666			
	Machinery and Equipment				13 656		
	<b>2. Sustainable Resource Management</b>	86 758	86 758	-	-	-	-
	<i>Aim: To Manage the Provincial Government's Fiscal Resources effectively.</i>						
	<i>Of which</i>						
	Compensation of Employees		81 328				
	Goods and Services		5 430				
	<b>3. Asset and Liabilities Management</b>	34 980	34 980	-	-	-	-
	<i>Aim: To provide policy direction, facilitating the effective and efficient management of Assets, Liabilities, and Financial Systems Management.</i>						
	<i>Of which</i>						
	Compensation of Employees		32 813				
	Goods and Services		2 167				
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2025/26					
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		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	<b>4. Financial Governance</b>	<b>103 888</b>	<b>103 888</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>Aim</i>	<i>To promote accountability through substantive reflection of financial activities of the province as well as compliance with financial norms and standards.</i>						
	Compensation of Employees		84 385				
	Goods and Services		19 503				
	<b>5. Municipal Financial Governance (MFG)</b>	<b>68 765</b>	<b>68 765</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>Aim</i>	<i>To provide support to the achievement of sound and sustainable financial management at municipal level through the provision of technical support and capacity building in the following areas: budgeting, accounting practices, supply chain management, asset management, governance as well as Municipal Financial Management Act compliance.</i>						
	<i>Of which</i>						
	Compensation of Employees		65 802				
	Goods and Services		2 963				
	* Specifically and Exclusively Appropriated						

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		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
14	<b>Sport, Recreation, Arts and Culture</b>	1 079 768	842 488	197 188	40 092	-	264 898
	<i>Aim: To develop, preserve and promote sport, recreation, arts, culture and heritage for spiritual, intellectual, and socio-economic upliftment of the people of the Eastern Cape.</i>						
	<b>1. Administration</b>	351 228	333 032	2 200	15 996	-	2 500
	<i>Aim: To conduct the overall management and administrative support of the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		275 423				
	Goods and Services		57 609				
	Departmental Agencies and Accounts			1 500			
	<i>Of which</i>						
	* -Facilitation of public funds for job creation initiatives: CATHSETA			1 500			
	Households			700			
	<i>Of which</i>						
	Machinery and Equipment				15 996		
	<b>Conditional grants</b>		2 500	-	-	-	2 500
	* Expanded Public Works Programme Integrated Grant for Provinces		2 500				2 500
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2025/26					
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		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	<b>2. Cultural Affairs</b>	<b>259 207</b>	<b>179 139</b>	<b>73 773</b>	<b>6 295</b>	<b>-</b>	<b>-</b>
Aim	<i>To promote culture, conserve and manage the cultural, historical assets and resources of the province by rendering various services.</i>						
	<i>Of which</i>						
	Compensation of Employees		154 852				
	Goods and Services		24 287				
	Departmental Agencies and Accounts			33 489			
	<i>Of which</i>						
	* - Eastern Cape Provincial Arts and Culture Council: Promotion of Arts and Culture			23 239			
	Non-profit Institutions			39 784			
	Households			500			
	Building and other Fixed Structures				5 880		
	Machinery and Equipment				415		
	* Specifically and Exclusively Appropriated						



Details of Vote		Details of appropriation 2025/26					
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		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	<b>3. Library and Archive Services</b>	<b>298 538</b>	<b>179 793</b>	<b>101 399</b>	<b>17 346</b>	<b>-</b>	<b>187 261</b>
<i>Aim</i>	<i>To assist local library authorities in rendering of public library services and providing of an archive service in the province.</i>						
	<i>Of which</i>						
	Compensation of Employees		147 190				
	Goods and Services		32 603				
	Provinces and Municipalities			98 605			
	Non-profit Institutions			2 500			
	Households			294			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities						
	Buildings and other Fixed Structures				15 077		
	Machinery and Equipment				2 269		
	<b>Conditional grants</b>		<b>127 532</b>	<b>44 668</b>	<b>15 061</b>	<b>-</b>	<b>187 261</b>
	<i>* Community Library Services Grant</i>		<i>127 532</i>	<i>44 668</i>	<i>15 061</i>		<i>187 261</i>
	<i>* Specifically and Exclusively Appropriated</i>						

Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	<b>4. Sport and Recreation</b>	<b>170 795</b>	<b>150 524</b>	<b>19 816</b>	<b>455</b>	<b>-</b>	<b>75 137</b>
<i>Aim</i>	<i>To provide assistance to provincial sport associations and other relevant bodies to stimulate the development of sport. Formulate inputs regarding sport policy and promote sport programmes. Stimulate and present capacity building programmes. Control, promote and develop provincial sport academy. Develop and contribute towards sport marketing strategies. Facilitate development of facilities with a view to improving life of disadvantaged. Promote and develop sport tourism through major events.</i>						
	<i>Of which</i>						
	Compensation of Employees		78 233				
	Goods and Services		72 291				
	Departmental agencies and accounts			1 500			
	Non-profit Institutions			17 616			
	Households			700			
	Machinery and Equipment				455		
	<i>Conditional grants</i>		<b>65 621</b>	<b>9 316</b>	<b>200</b>	<b>-</b>	<b>75 137</b>
	<i>*Mass Participation and Sport Development Grant</i>		<i>65 621</i>	<i>9 316</i>	<i>200</i>		<i>75 137</i>
	<i>* Specifically and Exclusively Appropriated</i>						

Details of Vote		Details of appropriation 2025/26					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
15	<b>Community Safety</b>	153 975	149 361	-	4 614	-	3 307
	<i>Aim: To build safer communities through effective civilian oversight over the police service and partnerships.</i>						
	<b>1. Administration</b>	68 112	66 092	-	2 020	-	-
	<i>Aim: To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>						
	<i>Of which</i>						
	Compensation of Employees		47 999				
	Goods and Services		18 093				
	Households			-			
	Machinery and Equipment				2 020		
	<b>2. Provincial Secretariat for Police Services</b>	85 863	83 269	-	2 594	-	3 307
	<i>Aim: To exercise oversight function with regards to SAPS (and/or metro police services where applicable) in a province.</i>						
	<i>Of which</i>						
	Compensation of Employees		62 133				
	Goods and Services		21 136				
	<i>* Crime prevention in hotspot areas</i>						
	Households			-			
	Machinery and Equipment				2 594		
	<b>Conditional grants</b>		3 307	-	-	-	3 307
	<i>* EPWP Integrated Grant for Provinces</i>		3 307				3 307
	<i>* Specifically and Exclusively Appropriated</i>						
	<b>Total for all Votes</b>	100 000 248	85 165 492	10 580 507	4 254 250	-	15 236 119

**EXPLANATORY MEMORANDUM ON APPROPRIATION BILL, 2025 (EASTERN  
CAPE)**

**PART A**  
**(Principles)**

- 1) Section 27(2) of the Public Finance Management Act, 1999 (Act No. 1 of 1999) empowers the Member of Executive Council for Finance in a Province to table the provincial annual budget for a financial year in the Provincial Legislature not later than two weeks after the tabling of the annual budget.
- 2) The Bill appropriates funds for the requirements of the Province and full details of the appropriations are contained in the Schedules.

**PART B**  
**(Clause by Clause Analysis)**

Clause 1	:	sets out definitions
Clause 2	:	provides for appropriation of money for the requirements of the Province
Clause 3	:	provides for use of appropriations listed as specifically and exclusively
Clause 4	:	sets out conditions for allocations
Clause 5	:	provides for use of unspent funds
Clause 6	:	sets out short title and date of commencement
Schedule A	:	contains details of the charges against the Provincial Revenue Fund
Schedule B	:	contains breakdown of the charges against the Provincial Revenue Fund